



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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March 2, 2016

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Rory J. Respicio
Chairperson of the Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 263-33(LS)

Bill No. 269-33(LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

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Bureau of Budget & Management Research
Fiscal Note of Bill Nos. 269-33 (LS)

AN ACT TO AMEND PUBLIC LAW 30-046, RELATIVE TO THE AUTHORIZATION TO SELL THE EASEMENT KNOWN AS THE "GOVERNMENT ALLEY" IN THE MUNICIPALITY OF AGANA TO MR. AND MRS. RALPH SABLAN AT THE CORRECTED SIZE OF SEVENTY-THREE (73) MORE OR LESS SQUARE METERS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Michael J. B. Borja, Director
Department's General Fund (GF) appropriation(s) to date:	413,674
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund	3,111,311
Total Department/Agency Appropriation(s) to date:	\$3,524,985

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / X / Yes / / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / X / N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? / X / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No
/ X / Requested agency comments not received by due date

Analyst: Jason Baza Date: 2/29/16 Director: Jose S. Calvo Date: MAR 01 2016
 Jason Baza, BMA II Jose S. Calvo, Director

Notes:
 After the enactment of P.L. 30-46, the survey map of the property required by the Department of Land Management (DLM) found that the total area of "Government Alley" is actually 73± square meters. The proposed amendment seeks to accurately depict the size of "Government Alley" as authorized for sale. Per P.L. 30-46, Mr. and Mrs. Sablan are obligated to cover the cost of two appraisals to determine the fair market value of "Government Alley". The amendment in the proposed legislation has no effect on the obligation for Mr. and Mrs. Sablan to cover the appraisal cost. The property size authorized for sale increased by approximately 14.5± square meters, which translates to additional revenue to be received by the Government of Guam than originally expected during the passage of P.L. 30-46. However, the Bureau is unable to determine the approximate amount of additional revenue due to not having the appraisal information of the subject property. After the sale of "Government Alley" has been completed with the amended property size, revenues from the sale will be deposited into the Chamorro Land Trust Survey Fund established through P.L. 33-90. It should be noted that Bill No. 263-33 (LS) introduced by Senator Thomas C. Ada has the same intent as the subject legislation.